## 2018 Early Television Financial Report

### Income
- Advertising: $2,700.07
- Convention Auction Sales: $13,087.21
- Convention Registration: $6,655.00
- Donation: $25,112.64
- Misc: $603.83
- Parking Lot Fund: $389.62
- Sale of Items: $11,078.45

**TOTAL** $59,626.82

### Expenses
- Accounting: $967.94
- Convention Auction Item Payment: $11,120.02
- Bank Charge: $37.27
- Computers-Internet: $743.69
- Convention: $5,522.95
- Delivery & Shipping: $4,976.69
- Insurance: $3,364.00
- Legal: $200.00
- Accounting: $967.94
- Memberships: $494.10
- Misc: $224.11
- Museum Cleaning: $305.00
- Museum Improvement: $2,047.35
- Museum Maintenance: $639.00
- Office Supplies: $46.13
- Payroll
  - Payroll - Gross: $8,879.00
  - Payroll - Fed Tax: -$265.00
  - Payroll - FICA SS: -$550.60
  - Payroll - Hilliard Tax: -$177.58
  - Payroll - Medicare: -$128.72
- Purchases:Equipment: $460.00
- Purchases:TV Sets: $150.00
- Restoration:Parts: $425.16
- Taxes
  - Taxes - Federal: $1,614.49
  - Taxes - Real Estate: $13,400.96
  - Taxes - RITA: $176.42
- Utilities: $5,467.46
- Yard Maintenance: $2,570.00

**TOTAL** $63,677.78